

STREETSCENE PORTFOLIO

EXECUTIVE MEMBER PRESENTATION TO SCRUTINY BOARD

22 March 2018

FAREHAM
BOROUGH COUNCIL

SERVICES



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BUDGETS & RESOURCES

Annual net revenue budget of circa £6m

Annual capital budget of £500,000

10 employees – 27% of total

10 ambassadors for the Council

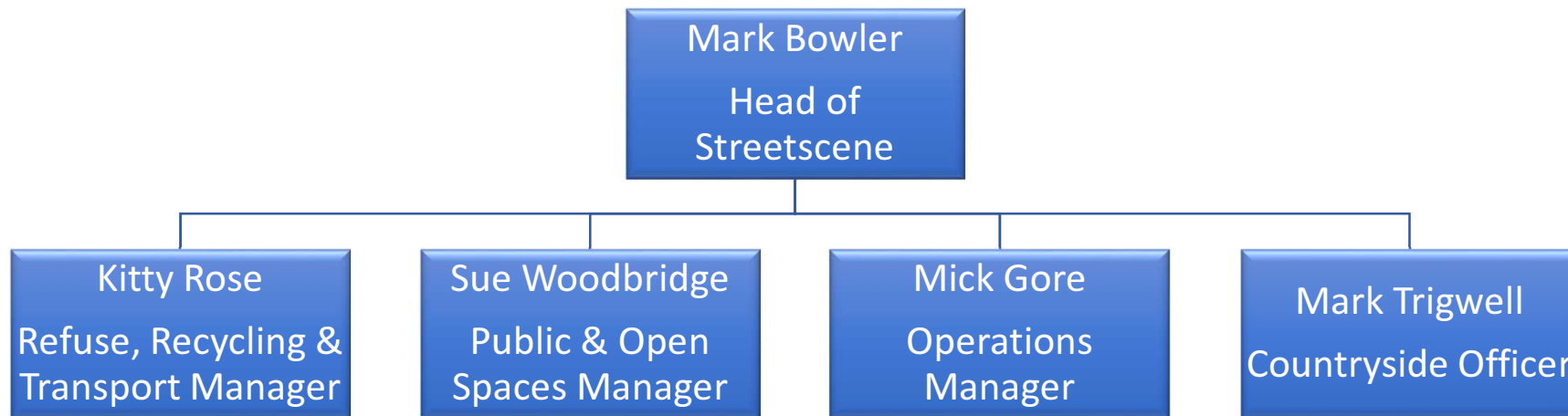
Health and safety at work paramount

Publicly regulated



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MANAGEMENT STRUCTURE



TRANSPORT MANAGEMENT

Revenue Budget £500k

Fleet of 127 vehicles managed by Streetscene department

Transport Manager responsible for day-to-day operation:

• Servicing

• Maintenance

• MOT testing (preparation)

• Vehicle safety checks

• Fuel Management

• Vehicle procurement Programme

TRANSPORT PRIORITIES

Procurement Programme for
Fleet and Tools & Machinery

RO6 Standards

Replacement of key Transport
Management Systems



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REFUSE AND RECYCLING

Budget of £2 million

Carry out 2.5 million domestic refuse, recycling and garden waste collections each year

Healthcare Waste Collections,

Trade Waste Refuse and Recycling

Large Collections

Business Collections

Roof Tiles Recycling

FUSE AND RECYCLING PRIORITIES

Collection Rounds – Re-Balancing
Government Waste Strategy Implications
Hampshire Waste Partnership – Super
RF
Single Use Plastics Policy
Collection of Plastic Pots, Tubs and Trays



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GROUNDS MAINTENANCE

budget of £1.3m

maintain over 2.5m sqm of grass

maintain over 47,000 sqm of shrub borders

maintain over 46 km (28m) of hedgerows

maintain 880sqm of flower beds, 246 baskets,

benches and tubs



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ampshire CC – Agency Agreeeme

606,292 sqm urban grass - 12 cuts per annum (HCC pay for 5 cuts)

22,971 sqm shrub borders - 2 visits per annum (HCC pay for 1 visit)

10 km of Hedge - 2 visits per annum (HCC pay for 1 visit)



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LANDSCAPE MAINTENANCE PRIORITIES

• Cutting & Sport Pitch
• Maintenance Contract
• Implementing new systems for the
• Prevention of Hand Arm Vibration
(HAV)
• Growth on the Highways
• Planting and Adoptions



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STREET CLEANSING

Budget of £1 million

Waste tipping

Street & dog waste collection

Over 600 litter bins emptied from 3 x daily to 1 x week

Mechanical street sweeping

Domestic bulky waste

Graffiti removal

Collection of dead animals from public land

STREET CLEANSING PRIORITIE

Review of the Street Sweeping
Routes

Low Land Adoptions

Provision of Litter & Dog Waste
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PARKS AND OPEN SPACES

Annual Budget £1m

Projects

Maintenance of cemeteries and bereavement

Centres

Planting in Bloom,

Community Projects,

Landscape Improvements

Public conveniences

Shelter maintenance

- Repair and replacement of street names
- Corporate cleaning contract
- Foreshore
- Community lighting maintenance
- Public Clocks & War Memorials
- West Street Facilities & Furniture
- Speed Limit Signs
- Outdoor Sports & Recreation

PARKS AND OPEN SPACES PRIORIT

Route for South East In Bloom

Shelter Contract

Street Maintenance of Facilities

et Furniture

Hill Cemetery Extension



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COUNTRYSIDE MANAGEMENT

Revenue Budget £100k

Countryside Officer & 2 Rangers (1 Temporary)

Volunteer Groups (c. 80 individuals)

Manage 25 sites (approx. 134 ha)

Range of habitats: woodland; grassland,
and. Most sites designated (SSSI, LNR,
C)



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TITCHFIELD COUNTRY PARK (16 HA)

- Community Orchard
- Tree installation & maintenance
- Designing walk routes
- Pathway creation
- Community engagement



DAEDALUS SANGS (18 HA)

Elevated viewpoints

dog exercising areas

4km circular path network

structured grassland communities

small woodland screening



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ANY QUESTIONS?



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